

DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF MEDICAL ASSISTANCE
BUDGET MANAGEMENT

	COUNTY	PRORATED ESTIMATED SFY 2007 STATEWIDE COUNTY SAVINGS OF \$27,351,783
1	ALAMANCE	\$ (414,236)
2	ALEXANDER	\$ (103,869)
3	ALLEGHANY	\$ (48,396)
4	ANSON	\$ (146,667)
5	ASHE	\$ (109,104)
6	AVERY	\$ (69,840)
7	BEAUFORT	\$ (237,147)
8	BERTIE	\$ (137,309)
9	BLADEN	\$ (179,629)
10	BRUNSWICK	\$ (267,361)
11	BUNCOMBE	\$ (752,807)
12	BURKE	\$ (316,772)
13	CABARRUS	\$ (384,010)
14	CALDWELL	\$ (274,676)
15	CAMDEN	\$ (19,220)
16	CARTERET	\$ (164,508)
17	CASWELL	\$ (101,637)
18	CATAWBA	\$ (417,811)
19	CHATHAM	\$ (134,213)
20	CHEROKEE	\$ (113,961)
21	CHOWAN	\$ (70,730)
22	CLAY	\$ (30,176)
23	CLEVELAND	\$ (442,285)
24	COLUMBUS	\$ (318,958)
25	CRAVEN	\$ (304,017)
26	CUMBERLAND	\$ (826,322)
27	CURRITUCK	\$ (44,425)
28	DARE	\$ (66,527)
29	DAVIDSON	\$ (484,967)
30	DAVIE	\$ (84,728)
31	DUPLIN	\$ (207,923)
32	DURHAM	\$ (760,989)
33	EDGECOMBE	\$ (312,510)
34	FORSYTH	\$ (938,262)
35	FRANKLIN	\$ (192,707)
36	GASTON	\$ (768,717)
37	GATES	\$ (37,477)
38	GRAHAM	\$ (45,732)

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39	GRANVILLE	\$ (168,344)
40	GREENE	\$ (80,928)
41	GUILFORD	\$ (1,161,310)
42	HALIFAX	\$ (345,036)
43	HARNETT	\$ (314,301)
44	HAYWOOD	\$ (199,565)
45	HENDERSON	\$ (266,789)
46	HERTFORD	\$ (139,490)
47	HOKE	\$ (135,554)
48	HYDE	\$ (28,826)
49	IREDELL	\$ (345,456)
50	JACKSON	\$ (94,942)
51	JOHNSTON	\$ (450,569)
52	JONES	\$ (48,105)
53	LEE	\$ (163,982)
54	LENOIR	\$ (304,819)
55	LINCOLN	\$ (208,249)
56	MACON	\$ (108,108)
57	MADISON	\$ (76,733)
58	MARTIN	\$ (136,916)
59	MCDOWELL	\$ (160,005)
60	MECKLENBURG	\$ (1,908,227)
61	MITCHELL	\$ (68,419)
62	MONTGOMERY	\$ (110,401)
63	MOORE	\$ (213,911)
64	NASH	\$ (315,847)
65	NEW HANOVER	\$ (512,882)
66	NORTHAMPTON	\$ (150,763)
67	ONSLOW	\$ (316,044)
68	ORANGE	\$ (240,570)
69	PAMLICO	\$ (53,558)
70	PASQUOTANK	\$ (158,922)
71	PENDER	\$ (150,661)
72	PERQUIMANS	\$ (45,407)
73	PERSON	\$ (147,267)
74	PITT	\$ (577,382)
75	POLK	\$ (57,319)

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76	RANDOLPH	\$ (390,742)
77	RICHMOND	\$ (207,068)
78	ROBESON	\$ (798,099)
79	ROCKINGHAM	\$ (373,425)
80	ROWAN	\$ (432,852)
81	RUTHERFORD	\$ (255,249)
82	SAMPSON	\$ (276,074)
83	SCOTLAND	\$ (191,719)
84	STANLY	\$ (192,728)
85	STOKES	\$ (135,962)
86	SURRY	\$ (270,712)
87	SWAIN	\$ (48,804)
88	TRANSYLVANIA	\$ (95,141)
89	TYRRELL	\$ (18,436)
90	UNION	\$ (317,289)
91	VANCE	\$ (225,820)
92	WAKE	\$ (1,321,374)
93	WARREN	\$ (99,655)
94	WASHINGTON	\$ (78,414)
95	WATAUGA	\$ (80,710)
96	WAYNE	\$ (442,143)
97	WILKES	\$ (270,977)
98	WILSON	\$ (335,936)
99	YADKIN	\$ (116,345)
100	YANCEY	\$ (79,873)
		\$ (27,351,783)

NOTES:

1. The estimated difference between the total amount actually Paid all 100 Counties in SFY 2006 and the total estimated amount the Counties will pay in SFY 2007 (\$27,351,783) was computed at the statewide level (it is not the sum of estimates of individual county expenditures).
2. This estimate is based upon the assumption that the County expenditure patterns established between February 1, 2006 and June 30, 2006, after the implementation of Medicare Part D, will continue through SFY 2007.
3. This estimate uses the ratio of expenditures of each county to the sum of expenditures by all 100 counties for the period February 1, through June 30, 2006 to prorate the estimated Statewide County savings.